



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	3,299,110,000 193,211,499 (5.86%)	987,412,000 47,373,439 (4.80%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,311,522,000 240,584,938 (5.58%)
		SISA	3,105,898,501	940,038,561	25,000,000	0	0	0	0	0	0	4,070,937,062
GRAND TOTAL		PAGU REALISASI	3,299,110,000 193,211,499 (5.86%)	987,412,000 47,373,439 (4.80%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,311,522,000 240,584,938 (5.58%)
		SISA	3,105,898,501	940,038,561	25,000,000	0	0	0	0	0	0	4,070,937,062