



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	3,299,110,000 580,898,140 (17.61%)	987,412,000 354,402,451 (35.89%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,311,522,000 935,300,591 (21.69%)
		SISA	2,718,211,860	633,009,549	25,000,000	0	0	0	0	0	0	3,376,221,409
GRAND TOTAL		PAGU REALISASI	3,299,110,000 580,898,140 (17.61%)	987,412,000 354,402,451 (35.89%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,311,522,000 935,300,591 (21.69%)
		SISA	2,718,211,860	633,009,549	25,000,000	0	0	0	0	0	0	3,376,221,409