



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	3,299,110,000 387,132,948 (11.73%)	987,412,000 279,429,099 (28.30%)	25,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,311,522,000 666,562,047 (15.46%)
		SISA	2,911,977,052	707,982,901	25,000,000	0	0	0	0	0	0	3,644,959,953
GRAND TOTAL		PAGU REALISASI	3,299,110,000 387,132,948 (11.73%)	987,412,000 279,429,099 (28.30%)	25,000,000 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,311,522,000 666,562,047 (15.46%)
		SISA	2,911,977,052	707,982,901	25,000,000	0	0	0	0	0	0	3,644,959,953