KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN AGAMA SALATIGA

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode | Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400920 | PENGADILAN AGAMA SALATIGA	PAGU	3,299,110,000	992,452,000	25,000,000	0	0	0	0	0	0	4,316,562,000
		REALISASI	1,616,875,062 (49.01%)	711,652,092 (71.71%)	25,000,000 (100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,353,527,154 (54.52%)
		SISA	1,682,234,938	280,799,908	0	0	0	0	0	0	0	1,963,034,846
GRAND TOTAL		**PAGU**	**3,299,110,000**	**992,452,000**	**25,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**4,316,562,000**
		REALISASI	**1,616,875,062 (49.01%)**	**711,652,092 (71.71%)**	**25,000,000 (100.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**(0.00%)**	**2,353,527,154 (54.52%)**
		SISA	**1,682,234,938**	**280,799,908**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**1,963,034,846**

tanggal cetak : 07-09-20 11:05:53 oleh : 400920