



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	400920   PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,522,254,000 1,649,507,757 (65.40%)	1,220,976,000 656,842,141 (53.80%)	1,272,500,000 648,352,445 (50.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,015,730,000 2,954,702,343 (58.91%)
		SISA	872,746,243	564,133,859	624,147,555	0	0	0	0	0	0	2,061,027,657
GRAND TOTAL		PAGU REALISASI	2,522,254,000 1,649,507,757 (65.40%)	1,220,976,000 656,842,141 (53.80%)	1,272,500,000 648,352,445 (50.95%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,015,730,000 2,954,702,343 (58.91%)
		SISA	872,746,243	564,133,859	624,147,555	0	0	0	0	0	0	2,061,027,657