



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	400920   PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,522,254,000 1,846,941,303 (73.23%)	1,220,976,000 722,519,843 (59.18%)	1,272,500,000 986,789,014 (77.55%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,015,730,000 3,556,250,160 (70.90%)
		SISA	675,312,697	498,456,157	285,710,986	0	0	0	0	0	0	1,459,479,840
GRAND TOTAL		PAGU REALISASI	2,522,254,000 1,846,941,303 (73.23%)	1,220,976,000 722,519,843 (59.18%)	1,272,500,000 986,789,014 (77.55%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,015,730,000 3,556,250,160 (70.90%)
		SISA	675,312,697	498,456,157	285,710,986	0	0	0	0	0	0	1,459,479,840