



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,522,254,000 2,044,755,821 (81.07%)	1,220,976,000 773,348,126 (63.34%)	1,272,500,000 986,789,014 (77.55%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,015,730,000 3,804,892,961 (75.86%)
		SISA	477,498,179	447,627,874	285,710,986	0	0	0	0	0	0	1,210,837,039
GRAND TOTAL		PAGU REALISASI	2,522,254,000 2,044,755,821 (81.07%)	1,220,976,000 773,348,126 (63.34%)	1,272,500,000 986,789,014 (77.55%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,015,730,000 3,804,892,961 (75.86%)
		SISA	477,498,179	447,627,874	285,710,986	0	0	0	0	0	0	1,210,837,039