



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | Total | |
|-------------|------------------------------------|----------------|--|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 400920 PENGADILAN AGAMA SALATIGA | PAGU REALISASI | 2,622,254,000 2,416,865,927 (92.17%) | 1,192,476,000 1,009,551,754 (84.66%) | 1,692,500,000 1,253,352,246 (74.05%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 5,507,230,000 4,679,769,927 (84.98%) |
| | | SISA | 205,388,073 | 182,924,246 | 439,147,754 | 0 | 0 | 0 | 0 | 0 | 0 | 827,460,073 |
| GRAND TOTAL | | PAGU REALISASI | 2,622,254,000 2,416,865,927 (92.17%) | 1,192,476,000 1,009,551,754 (84.66%) | 1,692,500,000 1,253,352,246 (74.05%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 5,507,230,000 4,679,769,927 (84.98%) |
| | | SISA | 205,388,073 | 182,924,246 | 439,147,754 | 0 | 0 | 0 | 0 | 0 | 0 | 827,460,073 |