



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,622,254,000 2,241,058,350 (85.46%)	1,192,476,000 824,040,975 (69.10%)	1,692,500,000 1,236,563,246 (73.06%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	5,507,230,000 4,301,662,571 (78.11%)
		SISA	381,195,650	368,435,025	455,936,754	0	0	0	0	0	0	1,205,567,429
GRAND TOTAL		PAGU REALISASI	2,622,254,000 2,241,058,350 (85.46%)	1,192,476,000 824,040,975 (69.10%)	1,692,500,000 1,236,563,246 (73.06%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	5,507,230,000 4,301,662,571 (78.11%)
		SISA	381,195,650	368,435,025	455,936,754	0	0	0	0	0	0	1,205,567,429