



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 01

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,779,563,000 159,315,452 (5.73%)	1,128,616,000 202,601,283 (17.95%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,908,179,000 361,916,735 (9.26%)
		SISA	2,620,247,548	926,014,717	0	0	0	0	0	0	0	3,546,262,265
GRAND TOTAL		PAGU REALISASI	2,779,563,000 159,315,452 (5.73%)	1,128,616,000 202,601,283 (17.95%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,908,179,000 361,916,735 (9.26%)
		SISA	2,620,247,548	926,014,717	0	0	0	0	0	0	0	3,546,262,265