



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,779,563,000 566,291,064 (20.37%)	1,128,616,000 382,392,686 (33.88%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,908,179,000 948,683,750 (24.27%)
		SISA	2,213,271,936	746,223,314	0	0	0	0	0	0	0	2,959,495,250
GRAND TOTAL		PAGU REALISASI	2,779,563,000 566,291,064 (20.37%)	1,128,616,000 382,392,686 (33.88%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,908,179,000 948,683,750 (24.27%)
		SISA	2,213,271,936	746,223,314	0	0	0	0	0	0	0	2,959,495,250