



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,779,563,000 954,369,417 (34.34%)	1,128,616,000 488,349,946 (43.27%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,908,179,000 1,442,719,363 (36.92%)
		SISA	1,825,193,583	640,266,054	0	0	0	0	0	0	0	2,465,459,637
GRAND TOTAL		PAGU REALISASI	2,779,563,000 954,369,417 (34.34%)	1,128,616,000 488,349,946 (43.27%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,908,179,000 1,442,719,363 (36.92%)
		SISA	1,825,193,583	640,266,054	0	0	0	0	0	0	0	2,465,459,637