



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,779,563,000 1,158,360,058 (41.67%)	1,128,616,000 561,494,743 (49.75%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,908,179,000 1,719,854,801 (44.01%)
		SISA	1,621,202,942	567,121,257	0	0	0	0	0	0	0	2,188,324,199
GRAND TOTAL		PAGU REALISASI	2,779,563,000 1,158,360,058 (41.67%)	1,128,616,000 561,494,743 (49.75%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,908,179,000 1,719,854,801 (44.01%)
		SISA	1,621,202,942	567,121,257	0	0	0	0	0	0	0	2,188,324,199