



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,779,563,000 1,554,756,119 (55.94%)	1,128,616,000 678,702,691 (60.14%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,908,179,000 2,233,458,810 (57.15%)
		SISA	1,224,806,881	449,913,309	0	0	0	0	0	0	0	1,674,720,190
GRAND TOTAL		PAGU REALISASI	2,779,563,000 1,554,756,119 (55.94%)	1,128,616,000 678,702,691 (60.14%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,908,179,000 2,233,458,810 (57.15%)
		SISA	1,224,806,881	449,913,309	0	0	0	0	0	0	0	1,674,720,190