



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | Total | |
|-------------|------------------------------------|----------------|---------------|--------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | | Transfer |
| 1 | 400921 PENGADILAN AGAMA SALATIGA | PAGU REALISASI | 0 0.00% | 39,860,000 22,000,000 (55.19%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 39,860,000 22,000,000 (55.19%) |
| | | SISA | 0 | 17,860,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,860,000 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 39,860,000 22,000,000 (55.19%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 39,860,000 22,000,000 (55.19%) |
| | | SISA | 0 | 17,860,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 17,860,000 |