



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,779,563,000 1,750,627,531 (62.98%)	1,128,616,000 781,652,579 (69.26%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,908,179,000 2,532,280,110 (64.79%)
		SISA	1,028,935,469	346,963,421	0	0	0	0	0	0	0	1,375,898,890
GRAND TOTAL		PAGU REALISASI	2,779,563,000 1,750,627,531 (62.98%)	1,128,616,000 781,652,579 (69.26%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,908,179,000 2,532,280,110 (64.79%)
		SISA	1,028,935,469	346,963,421	0	0	0	0	0	0	0	1,375,898,890