



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 08

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,779,563,000 1,949,156,747 (70.12%)	1,128,616,000 884,029,364 (78.33%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,908,179,000 2,833,186,111 (72.49%)
		SISA	830,406,253	244,586,636	0	0	0	0	0	0	0	1,074,992,889
GRAND TOTAL		PAGU REALISASI	2,779,563,000 1,949,156,747 (70.12%)	1,128,616,000 884,029,364 (78.33%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,908,179,000 2,833,186,111 (72.49%)
		SISA	830,406,253	244,586,636	0	0	0	0	0	0	0	1,074,992,889