



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 09

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,779,563,000 2,150,520,685 (77.37%)	1,128,616,000 956,584,135 (84.76%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,908,179,000 3,107,104,820 (79.50%)
		SISA	629,042,315	172,031,865	0	0	0	0	0	0	0	801,074,180
GRAND TOTAL		PAGU REALISASI	2,779,563,000 2,150,520,685 (77.37%)	1,128,616,000 956,584,135 (84.76%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,908,179,000 3,107,104,820 (79.50%)
		SISA	629,042,315	172,031,865	0	0	0	0	0	0	0	801,074,180