



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400920   PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,779,563,000 2,345,224,199 (84.37%)	1,194,616,000 1,043,692,645 (87.37%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,974,179,000 3,388,916,844 (85.27%)
		SISA	434,338,801	150,923,355	0	0	0	0	0	0	0	585,262,156
GRAND TOTAL		PAGU REALISASI	2,779,563,000 2,345,224,199 (84.37%)	1,194,616,000 1,043,692,645 (87.37%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,974,179,000 3,388,916,844 (85.27%)
		SISA	434,338,801	150,923,355	0	0	0	0	0	0	0	585,262,156