



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 11

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400920   PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,779,563,000 2,523,278,296 (90.78%)	1,194,616,000 1,132,084,889 (94.77%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,974,179,000 3,655,363,185 (91.98%)
		SISA	256,284,704	62,531,111	0	0	0	0	0	0	0	318,815,815
GRAND TOTAL		PAGU REALISASI	2,779,563,000 2,523,278,296 (90.78%)	1,194,616,000 1,132,084,889 (94.77%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,974,179,000 3,655,363,185 (91.98%)
		SISA	256,284,704	62,531,111	0	0	0	0	0	0	0	318,815,815