



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 12

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400920 PENGADILAN AGAMA SALATIGA	PAGU REALISASI	2,779,563,000 2,715,563,246 (97.70%)	1,194,616,000 1,194,210,404 (99.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	3,974,179,000 3,909,773,650 (98.38%)
		SISA	63,999,754	405,596	0	0	0	0	0	0	0	64,405,350
GRAND TOTAL		PAGU REALISASI	2,779,563,000 2,715,563,246 (97.70%)	1,194,616,000 1,194,210,404 (99.97%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	3,974,179,000 3,909,773,650 (98.38%)
		SISA	63,999,754	405,596	0	0	0	0	0	0	0	64,405,350