



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 05

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	400920   PENGADILAN AGAMA SALATIGA	PAGU REALISASI	3,299,110,000 1,004,548,819 (30.45%)	987,412,000 537,214,834 (54.41%)	25,000,000 25,000,000 (100.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,311,522,000 1,566,763,653 (36.34%)
		SISA	2,294,561,181	450,197,166	0	0	0	0	0	0	0	2,744,758,347
GRAND TOTAL		PAGU REALISASI	3,299,110,000 1,004,548,819 (30.45%)	987,412,000 537,214,834 (54.41%)	25,000,000 25,000,000 (100.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,311,522,000 1,566,763,653 (36.34%)
		SISA	2,294,561,181	450,197,166	0	0	0	0	0	0	0	2,744,758,347